

# 2021 Cross Church Annual Report

## We're Making Heaven More Crowded

1152

149

179

## Decisions for Christ since 2014

### **Salvations this Year**

Water Baptisms since 2014

# Every Number Has a Name

### Average Attendance

\*Including online viewership at a one person per digital device metric.

827

**Guests** This

Year

427

# **Impacting the Next Generation**

**Cross Kids** 45+ Volunteers teach our kids each week!

Average Kids Attendance

Average

Student

Attendance

## **Cross Culture Students**

23+ Leaders serve our students each week!

We had 127 students/leaders at our YTH Summit!

### **Cross Collective**

We have 6 leaders as a part of this year's internship!

# We Become Family

**56%** of Cross Church has engaged in a Life Group.

Total Adult Life Groups hosted in 2021

Total Student Life Groups hosted in 2021

**284** People serving on our Lead Team



People went through Next Steps this year

TAMILY

## In 2021 Cross Church Invested in Missions and Outreach

Local Giving

\$31,020.41

To people in our congregation in need

\$52,495.00 To Local Outreach

\$36,750.00 To our Local Community

Love Because U.S. Giving

\$30,167.90 Summer Love **Because Giving** 

\$22,245.84 Winter Love **Because Given** through physical gifts

\*\$6,345.84 Financially given alongside collected gifts

\$53,723.29

U.S. church plants and growth

International Giving \$122,500.00 Foreign church planting and

**Ministries** 

\$103,746.96 Foreign missionaries

Total Missions and Outreach in 2021 \$436,749.40

\*Winter Love Because Collected Gifts not included

# FINANCES

#### **TOTAL 2021 INCOME:** \$2,005,811.25

#### **OPERATING EXPENSES:** \$1,638,776.20

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Facilities Expenses	4.63%	\$75,070.56					
Administration Expenses	6.09%	\$99,059.92					
Projects & Improvements	6.35%	\$102,982.04					
Mortgage Reduction	10.08%	\$163,407.86					
Ministry Expenses	11.46%	\$186,566.75					
Outreach & Missions	26.65%	\$436,749.40					
Staffing Expenses	35.33%	\$574,939.67					
*Expenses through end of November							

20

## GENEROSITY Report

### LOCAL MISSIONS

Single Parent Support: \$15,000 Local Women's Shelter: \$4,500 Prison Ministry: \$5,000 Youth Leader Development: \$10,000 Pastoral Development: \$973.29 Foster Care: \$7,250

### **MISSIONARY SUPPORT**

\*Names kept private due to sensitivity **Missionary: China** \$9.000 **Missionary: Colombia** \$3.500 **Missionary: Nepal** \$15.000 Missionary: Senegal, Africa \$10,000 Missionary: Albania \$3.500 **Missionary: Czech** Republic \$3.500 **Missionary: Kenya** \$15,000

### MISSIONARY SUPPORT Continued

Missionary: Malaysia & Kuala Lumpur \$10,311.96 **Missionary: Japan** \$1,500 **Missionary: Mali** \$5,250 **Missionary: Syria** \$5,250 **Missionary: Russia** \$5,000 **Missionary: Cambodia** \$5,000

## GENEROSITY REPORT MISSION ORGANIZATIONS

This Grace of Giving: Ghana \$25,000 **Global Catalytic** Ministries: Iran. Afghanistan, Middle East \$10.000 Heart for Iran \$15.000 **Revival Breakthrough Ministries: Ghana** \$30,000 **Church Plant: India** \$6.435

A Time to Build: Missions Crusade \$8,000 One Hope: Bibles \$25,000 Mission E4: Haiti \$5,000 India Orphanage: \$4,500.00

### FIGHTING AGAINST HUMAN TRAFFICKING

Wellspring Living: \$12,000

Frontline Response \$2,500

**Rescuing Hope:** \$2,500

**A21 Campaign:** \$10,000

### **CHURCH PLANTING**

**Redwood City Church** \$1.000 Capital City Church: **Baton Rouge, LA** \$5,000 **Grow Church:** Ankeny, Iowa \$8.000 **Project Plant: KC** \$5,000 Alive Church: Fredericksburg, VA \$10.000 Next Level Church Plant **Development:** \$21,250.00

## **WE LOVE BECAUSE**

As an act of prayerful obedience, Cross gave away all income that came in during the month of June to missions totaling:

# \$207,632.51

## This means Cross Church tithed 19.40% of our total 2021 income to the Lord.

"We love because He first loved us." 1 John 4:19



# **Since Cross opened** it's doors in 2014 \$1,438,294.78 has been invested in missions & outreach by God's grace!





### Thank you for believing with us!